



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 3 BOYS or GIRLS X

Held at Owensboro Sportscenter

Dates Feb. 29, March 1, 4, 6, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$30,324.00	
	Broadcasting			
	Sponsorship		\$28,000.00	
	TOTAL REVENUE (1)			\$58,324.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,364.04	
	Trophies		\$329.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	TOTAL EXPENSES (2)			\$14,342.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$43,981.94
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$33,981.94
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$14,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$19,981.94

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Grayson County	\$10,249.74	Muhlenberg County	\$2,589.74	Ohio County	\$1,855.14
Owensboro Catholic	\$4,997.74	Daviess County	\$2,497.74	Apollo	\$1,855.14
Breckinridge County	\$2,779.74	Hancock County	\$1,855.14	Owensboro	\$1,855.14
Edmonson County	\$2,645.74	Whitesville Trinity	\$1,855.14		
Meade County	\$2,641.74	Frederick Fraize	\$1,855.14		
McLean County	\$2,593.74	Butler County	\$1,855.14		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	669
2	1,022
3	1,648
4	923
5	
6	
7	
Total	4,262

Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 852-7100
DAYTIME PHONE

Girls' 2016 3rd Region Basketball Tournament
February 29, March 1, 4, 6, 2016
Owensboro Sportscenter

Contractual Guarantees: \$28,000.00	<u>\$28,000.00 Guarantees</u>
Gate Receipts: <u>30,324.00</u>	Non participants: \$14,000.00
Total: \$58,324.00	Host School: 7,500.00
	Winning Team: 2,500.00
	Expenses: <u>4,000.00</u>
	\$28,000.00

EXPENSES

Announcer	\$250.00
Clock	140.00
Book Keeper	140.00
Officials	2,364.04
Team Trophies	149.97
All Region Trophies (15)	180.00
Ticket Sellers/Pass Gate (6)	1,190.00
Tournament Manager	500.00
Assistant Tournament Manager	420.00
Officials Manager	368.75
Hospitality Manager	150.00
Hospitality	<u>318.00</u>
Total:	\$6,170.76
Deduct Expenses paid by City of Owensboro:	<u>\$4,000.00</u>
Expenses paid by 8 participants:	\$2,170.76

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (8)	\$1,140.00
Ushers (8)	1,140.00
EMT (2)	1,200.00
Security (4)	2,900.00
Tickets	<u>1,150.07</u>
	\$7,530.07

Host School

Grayson County

Winner

Owensboro Catholic

Revenue Deductions

Rent to Sportscenter/15% of Receipts:	\$3,909.30
Ticket Surcharge Fees/\$1.00 per ticket:	4,262.00
Expenses/Guaranteed by City:	4,000.00
Expenses owed by 8 participants:	<u>2,170.76</u>
Total:	\$14,342.06

Revenue Distribution

7 Non-Participants	\$14,000.00
Host School	7,500.00
Winner	2,500.00
8 Participants	<u>19,981.94</u>
	\$43,981.94

Revenue:	\$58,324.00	<u>Participants Share Per Team</u>
Deducts:	<u>14,342.06</u>	\$2,497.74
Revenue Distribution to 15 schools	\$43,981.94	

\$144.86 was deducted from non-participant schools to reimburse teams for travel.

